

COUNTRY: NIGERIA

PROJECT NAME: AFRICA CENTRES OF EXCELLENCE FOR DEVELOPMENT IMPACT (ACE IMPACT)

CENTRE NAME: CENTRE FOR FOOD TECHNOLOGY AND RESEARCH

TOTAL ESTIMATED BUDGET

	Priority Rank	Result/Activity/Task	Project period							
Action Plan	(1 highest5 lowest)		Year1	Year2	Year3	Year4	Year5	Total	%	
1.1	3	Review of existing curricula for relevant Ph.D. programs in Biological Science, Chemistry, Vocational and Technical Education, Physics, Economics, Sociology	25,000.00		15,000.00			40,000.00	0.636436	

	Priority Rank	Result/Activity/Task	Project period						
Action Plan	(1 highest5 lowest)		Year1	Year2	Year3	Year4	Year5	Total	%
1.2	3	Review of existing curricula for relevant M.Sc. programs in Biological Science, Chemistry, Vocational and Technical Education, Physics, Economics, Sociology	25,000.00		15,000.00			40,000.00	0.636436
1.3	3	Development and training of farmers/food handlers in safe hygienic transportation of produce to markets	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	0.795545
1.4	2	Training of Faculty in Innovative University Teaching	20,000.00	20,000.00	10,000.00			50,000.00	0.795545
1.5	2	Implementation of short term courses (including online)	40,000.00	20,000.00	10,000.00			70,000.00	1.113763

	Priority Rank	Result/Activity/Task	Project period						
Action Plan	(1 highest5 lowest)		Year1	Year2	Year3	Year4	Year5	Total	%
1.6	1	Training of Technologists and laboratory automation	40,000.00	10,000.00				50,000.00	0.795545
1.7	1	Student recruitment	20,000.00	20,000.00	10,000.00	10,000.00	10,000.00	70,000.00	1.113763
1.8	2	Training of Student/Saff on use of ICT for Learning	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	75,000.00	1.193317
2.1	1	Establishment of new partnerships	10,000.00	30,000.00			10,000.00	50,000.00	0.795545
2.2	2	Second west and central Africa Post Harvest Congress.	55,000.00	55,000.00				110,000.00	1.750199
2.3	2	CEFTER Thematic Annual Research Grant	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00	3.977725
2.4	2	Funding for peer reviewed Publication	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	0.795545
2.5	2	Procurement and Installation of ICT facilities at the new Post Graduate Centre	70,000.00			20,000.00		90,000.00	1.431981

	Priority Rank	Result/Activity/Task	Project period						
Action Plan	(1 highest5 lowest)		Year1	Year2	Year3	Year4	Year5	Total	%
2.6	1	Construction of CEFTER Food Technology Innovation Complex. (CEFTIC)	700,000.00	100,000.00		100,000.00		900,000.00	14.31981
2.7	2	Development and implementation of FLIP classroom	45,000.00		15,000.00			60,000.00	0.954654
3.1	1	International Accreditation	0		30,000.00			30,000.00	0.477327
3.2	1	Participation at regional conferences by staff and students	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	100,000.00	1.59109
3.3	3	National Conference and Seminar by Staff and Students	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	0.795545
3.4	3	Expansion of language support Unit	20,000.00					20,000.00	0.318218

	Priority Rank	Result/Activity/Task	Project period						
Action Plan	(1 highest5 lowest)		Year1	Year2	Year3	Year4	Year5	Total	%
3.5	2	Procurement of small laboratory equipment and consumables.	10,000.00	80,000.00	45,000.00	25,000.00	5,000.00	190,000.00	3.023071
3.6	1	Installation of stable power: 50kVA solar power at PG Complex	135,000.00			20,000.00		155,000.00	2.466189
3.7	1	Student-Faculty Grant (CPSS)	30,000.00	30,000.00	60,000.00	30,000.00	30,000.00	180,000.00	2.863962
3.8	2	Student Support/Scholarships	130,000.00	100,000.00	50,000.00	100,000.00	105,000.00	485,000.00	7.716786
3.9	1	Establishment of regional research groups	20,000.00					20,000.00	0.318218
4.1	1	Partnership activities	280,000.00	235,000.00	235,000.00	280,000.00	235,000.00	1,265,000.00	20.12729
4.2	2	Faculty and Student food/postharvest week activities.	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	125,000.00	1.988862
4.3	1	Enterprise Development	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00	7.955449

	Priority Rank	Result/Activity/Task	Project period						
Action Plan	(1 highest5 lowest)		Year1	Year2	Year3	Year4	Year5	Total	%
4.4	1	Produce and Circulate Monographs and Newsletter targeted at awareness creation	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	65,000.00	1.034208
4.5	1	Provision of extension services	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	75,000.00	1.193317
4.6	2	Student Internship	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	65,000.00	1.034208
5.1	2	Regional project review workshops	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	150,000.00	2.386635
5.2	1	Setup and maintenance of graduate tracking system	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	75,000.00	1.193317
5.3	1	Monitoring and evaluation	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	25,000.00	0.397772

	Priority Rank	Result/Activity/Task	Project period						
Action Plan	(1 highest5 lowest)		Year1	Year2	Year3	Year4	Year5	Total	%
5.4	2	Purchase of Project Utility Vehicles (1 Hilux pickup van and 30 Seater bus). One for extension services and another for project management.	180,000.00	0	0	0	0	180,000.00	2.863962
5.5	1	Setup of PhD offices	50,000.00			10,000.00		60,000.00	0.954654
5.6	2	Institutional Reforms for Regional Strategy, Institutional Accreditation, Participation in PASSET and Promotion of Institutional Impact	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	175,000.00	2.784407
5.7	2	Establishment of Sectoral advisory Board	10,000.00					10,000.00	0.159109
6.1	1	Fund raising Activities	30,000.00		0		10,000.00	40,000.00	0.636436
6.2	2	Grants Application	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	40,000.00	0.636436

	Priority Rank	Result/Activity/Task	Project period						
Action Plan	(1 highest5 lowest)		Year1	Year2	Year3	Year4	Year5	Total	%
6.3	3	National/Regional Postharvest clinic/activities	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	100,000.00	1.59109
6.4	3	Contingency	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	150,000.00	2.386635
TOTAL BUDGET			2,385,000.00	1,135,000.00	930,000.00	1,015,000.00	820,000.00	6,285,000.00	100