

**BENUE STATE UNIVERSITY, MAKURDI**  
**CENTRE FOR FOOD TECHNOLOGY AND RESEARCH**

The schedule below provide additional details on expenditure summarized in the Sources and Uses of Funds covering the period 1<sup>st</sup> January - 30th June, 2019

	N
<b>Consultant and Travel Costs</b>	
1. Consultant Costs, including project implementation and administration	2,120,282
2. Travel, Accommodation and Per Diem	
i. Intentional travel	46,416,605
ii. Domestic travel	8,629,600
Total (Travel, Accommodation and Per Diem)	<b>55,046,205</b>
3. Travelling and conference fees	<b>20,123,564</b>
<b>4 Goods and equipment</b>	
i. Learning and research Equipment	8,765,668
ii. Vehicles	-
iii. Other goods incl. reagents	22,570,203
Total Goods and Equipment	<b>31,335,871</b>
<b>5 Scholarship Payments</b>	-
<b>6 ACE Hosted Workshops and Seminars</b>	
i. Work shop & Seminars	18,120,000
ii. Civil Works	-
7 Civil works, including rehabilitation and new construction	152,978,286
<b>8 Marketing, Communication, and Recruitment</b>	
Communication and Marketing including websites	1,832,085
<b>9 General Expenses</b>	
i. Operating costs including utilities, banking fees etc.	141,406,939
ii. Other	46,454,193
Sub Total	<b>187,861,132</b>
<b>GRAND TOTAL</b>	<b>469,417,425</b>

